

Institutional Strengthening Phase XII (NGA/SEV/91 INS/165)						
2023 Quantum Budget						
Task Number or Resource	Planning Currency	Task Name	Funding Source	Quantity	Raw Cost	Burdened Cost
Project 00127944		Instit. Strengthening_Ext_XI-UNDP-NGA-00127944			229,632.08	229,632.08
Task 0127944		Instit. Strengthening_Ext_XI-UNDP-NGA-00127944			229,632.08	229,632.08
Task ACTIVITY1		Adopt & Implent. of ODS Legisl			229,632.00	229,632.00
71300 - Local Consultants	USD		Prog 10009 MONTREAL PROTOCOL -		50,000.00	50,000.00
71600 - Travel	USD		Prog 10009 MONTREAL PROTOCOL -		35,000.00	35,000.00
72100 - Contractual Services-Companies	USD		Prog 10009 MONTREAL PROTOCOL -		50,000.00	50,000.00
72200 - Equipment and Furniture	USD		Prog 10009 MONTREAL PROTOCOL -		15,000.00	15,000.00
75700 - Training, Workshops and Confer	USD		Prog 10009 MONTREAL PROTOCOL -		79,632.00	79,632.00

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